

**NEW
RELATIONSHIP
TRUST**

INVESTING IN FIRST NATIONS IN BC

Regional Engagement Sessions

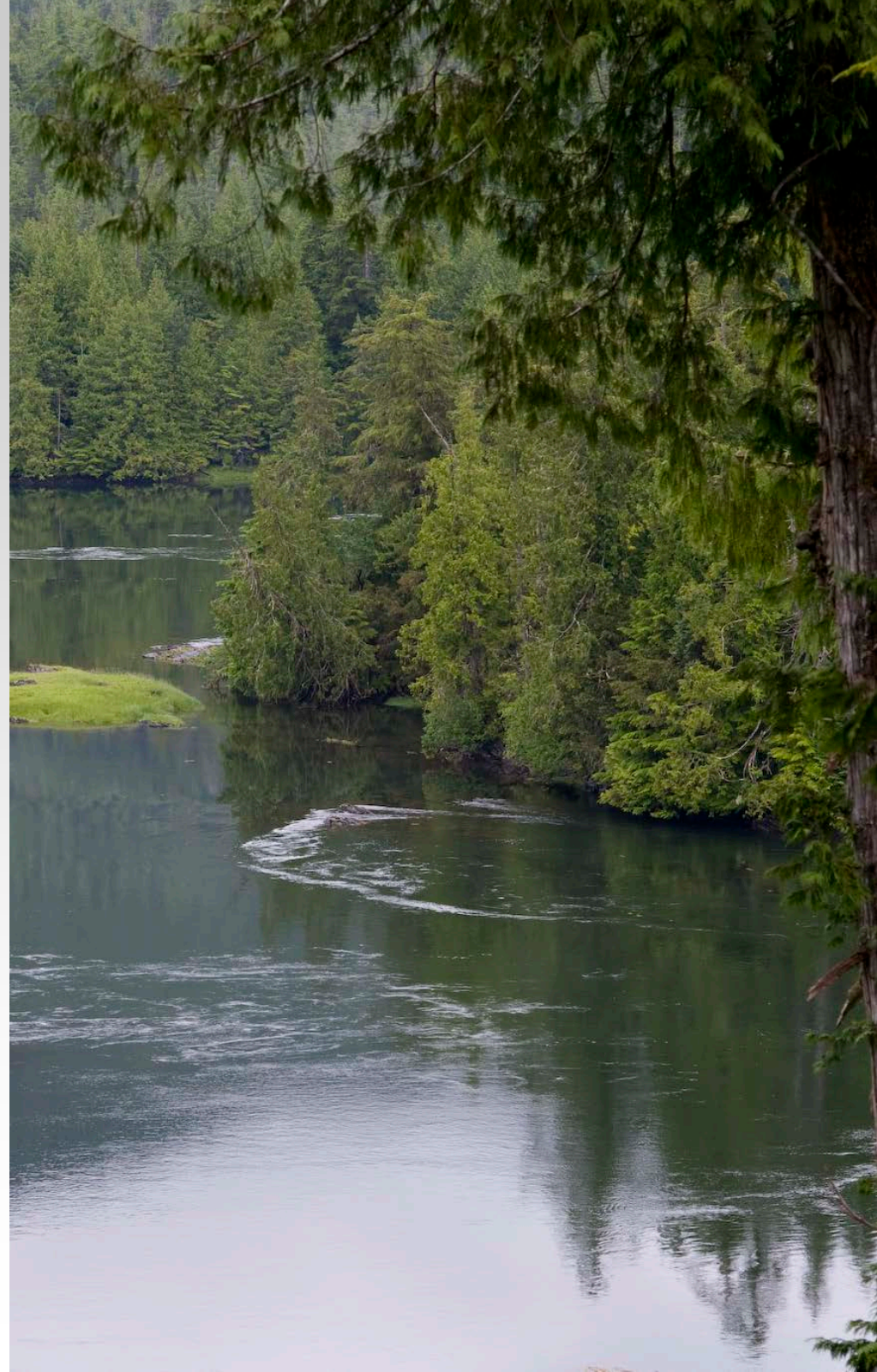
2015 Presentation

History

- **March 2005**
 - First Nations Leadership Accord signed.
- **March 2006**
 - NRT created by Act of BC legislature; Province of BC transfers \$100 million to NRT.
- **July - September 2006**
 - Initial Regional Engagement Session (RES) Process.
- **RES - 2009, 2012 and 2015**
- **October 2011 - 5-year review of NRT legislation**

Our 2006 Regional Engagements

- Eleven (11) community meetings throughout the province
- A majority favoured investing the funds - long term strategy
- Five key priority areas identified: capacity, education, language, youth and elders, economic development



Strategic Plan

- Mission & Vision
- 5 key funding priorities
- Spend \$18M over next three years
- Measurable Outcomes
- Keep administration below 2% of Portfolio
(1.07% in 2014-15)



Mission & Vision

Mission - Investing in First Nation in British Columbia to support them in building their capacity.

Vision - A British Columbia where First Nations enjoy a high quality of life that includes vibrant cultures and languages, effective and independent governments, social justice and economic prosperity, and where all forms of education are valued and accessible.

Guiding Principles

NRT believes in the spirit of cooperation and collaboration that respects and advances First Nations decision-making, traditional teachings and laws. The following guiding principles are:

- Support FNs in their capacity development efforts as they pursue self-sufficiency;
- Effective communications and engagement;
- Fair and equitable access;
- Increase the Investment Fund through responsible management; and
- Do not replace or duplicate existing government or FN programs.

Investment Portfolio

Value of NRT Investment Fund -

- March 31, 2014 - \$88,588,799 - (22.15%)
- March 31, 2015 - \$92,328,499 - (14.20%)

NRT Expenditures to March 31, 2015

• First Nations - strategic	=	\$44,375,514
• Investment Management	=	3,176,658
• Administration	=	7,804,387
• Amortization	=	(149,611)
• Capital Assets	=	174,150
• Total Funds Expended	=	<u>\$55,381,098</u>

NRT - Priorities

2015/16 -Year 10 :

Governance 'capacity'	\$2.75M
Economic Development	\$1.00M
Education	\$1.00M
Language & Culture	\$0.75M
Youth & Elders	\$0.50M
TOTAL	\$6.00M

2015/16 – Governance Capacity

Direct Support - approve up to \$1.5M to BC First Nations for policy/governance projects; projects up to \$25K and \$50K for three or more FN communities working together;

Projects can include policy development, feasibility studies, and other capacity building for First Nation governances;

Policy Development - approve up to \$250K to BC First Nation Organizations that have provincial mandates; projects of up to \$50K for BC FN organizations that serve the whole province;

2015/16 – Governance Capacity_(cont)

Policy Coordination - approve up to \$250K to BC First Nations Leadership Council groups for policy development work at leadership level; ideally the three leadership groups will work together on policy development for all BC FNs;

Resource Centre Website - NRT supports the web portal - www.fnbc.info ; which hosts capacity building tools and information that is generated by BC First Nations. NRT provides \$100K per annum to BC FN Technology Council.

2015/16 - Economic Development

Entrepreneur Equity Match Initiative (EEMI) -

NRT support First Nation entrepreneurs by providing cash equity matching funds up to \$5K; and FN community businesses up to \$25K. In 2014-15, this initiative leveraged 24:1

BC FN Equity Fund - an equity fund that provides up to \$1M equity loan to participate in clean energy projects in the Province;

NRT Foundation (\$105K)

BC Aboriginal Business Awards (\$50K)

YES 2015 (\$100K)

2015/16 - Education

- Scholarships & Bursaries - \$500,000
 - 1,268 students - \$5.9M, since inception
- K-12 Program - \$500,000
 - Funding projects up to \$5K for projects in BC First Nations, which support English, Math or Science; eligible applicants are BC First Nation schools and/or BC First Nation communities (Education Committees, etc.)

NRT Foundation

In 2011, New Relationship Trust established a charitable foundation to leverage our scholarship & bursaries with the public and private sector.

Our goal is to establish a \$30M endowment fund which will cover \$1M in scholarships and bursaries in perpetuity.

To date, NRT, NRT Foundation & our partners have supported 1,268 students in the amount of \$5.9M.

2015/16 - Language & Culture

Language - partnering with First Peoples Cultural Council to support language archiving and revitalization in BC; NRT provides \$750K per year for this initiative

- First Voices
- BC Language Initiative
- Language Nests
- Immersion Camps
- Language Authorities
- Master Apprentice

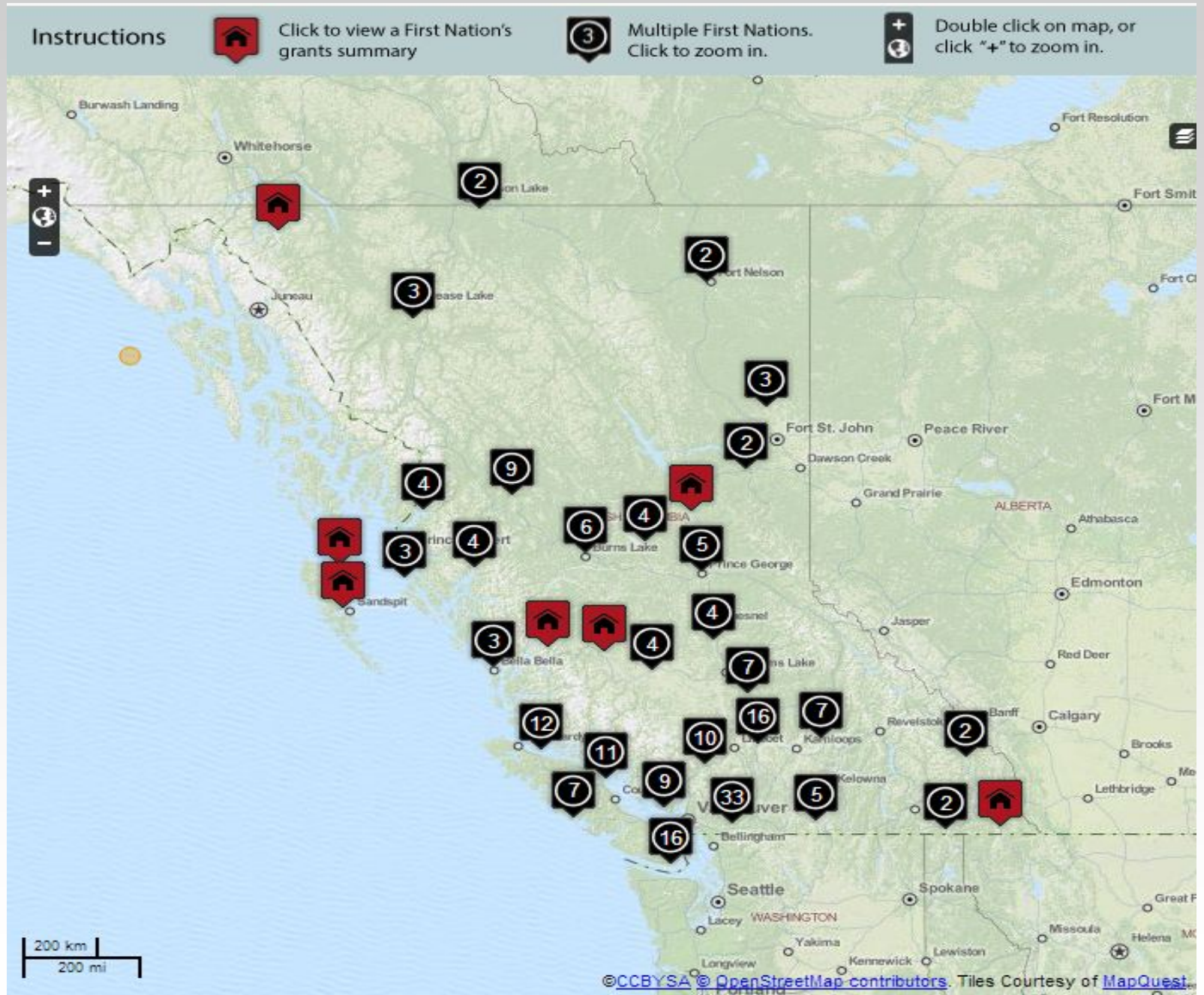
2015/16 - Youth & Elders

- Supporting Youth and Elder groups around the province for specific projects at \$2,000 per project
- Annual budget for Youth - \$250K
- Annual budget for Elders - \$250K

2015/16 – NRT Projects

- Community Navigators
- Economic Development Support Team (EDST)
- West Coast Energy Fund
- Young Entrepreneurs Symposium (YES)

Funding Map: Transparency & Accountability



NRT Annual Report - Audit

As per NRT's legislation, we must report back to BC First Nations, FN Leadership and the Province of BC by August 1st of each year.

NRT will have our Annual Report which includes a summary of activities for 2014-15 fiscal year as well as our audited financial statements available on our website by August 1, 2015.

NRT Board of Directors

Appointments (3 year terms):

- 2 - Leadership Council;
Kory Wilson
David Jimmie
- 2 - Province of BC;
Terry Kuzma
Angela Wesley
- 1 - BC AFN;
Dave Porter
- 1 - FN Summit;
Hugh Braker
- 1 - UBCIC.
George Saddleman

- November 30, 2015 -
NRT Board members
terms expire -
appointments are
required from:

- BCAFN
- FN Summit
- UBCIC



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Provides our Direction

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